



PE & Sports Premium Funding

Planned Expenditure 25.26



Commissioned by
Department
for Education



Images courtesy of Youth Sport Trust

Intended actions for 2025/26

Impact & Sustainability

What are your plans for 2025/26?	How are you going to action & achieve these plans?	What impact / sustainability are you expecting?	How will you know? What evidence do you expect to have?
Intent	Implementation	Impact / Sustainability	Impact / Sustainability
<p>To provide CPD for staff in dance in order to improve their confidence in their delivery of dance(including how to differentiate lessons appropriately in order to make them accessible to all learners), thereby ensuring consistent delivery in line with curriculum progression document for dance.</p> <p>Year Groups of focus: y3-6 (1 x ½ term per year group)</p> <p>Budgeted cost £2,100</p>	<p>PECS Program delivered by Discovery Sports to help ensure that the quality of the teaching of PE, sport and physical activity (in the case of the academic year 25.26) is high and sustainable.</p>	<p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>Increased % of learners attaining ARE for gymnastics.</p> <p>Sustainability: To ensure sustainability, CPD will include team teaching and resource sharing, enabling staff to build long-term confidence and skill. Trained coaches will cascade learning to colleagues, embedding practice across KS2 and ensuring consistency with the dance curriculum progression. Resources and planning will be archived for ongoing use.</p>	<p>Pre and Post CPD surveys (PECs records)</p> <p>PE assessment records</p>
<p>To increase competitive opportunities for learners throughout the year.</p> <p>Budgeted cost £2,500</p>	<p>Continued membership of LSSP (This provides access to a variety of events, competitions and development days both within and outside the school during the year).</p>	<p>75%+ of pupils from y3 and above have attended a competition / development day of some form during the year outside of school.</p> <p>100% of pupils have taken part in intra-school activities.</p> <p>Sustainability: Resources and contacts gained through the partnership will be retained and built into future planning beyond the funding period</p>	<p>Competition registers.</p>

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<p>To increase opportunities for learners to engage in physical activity 'out of hours'.</p> <p>Budgeted cost £11,700</p>	<p>Outside coaching companies employed to deliver after school clubs and lunchtime clubs (3 days a week of lunchtime provision and 4 after school clubs per week)</p> <p>After school sports clubs led by specialist sports coaches on offer 4 nights a week (Y1/2, Y3/4 & Y5/6 & a 'Change for Life' club focused on engaging those who would not usually choose to participate in sport out of hours).</p>	<p>50%+ of pupils (y1-6) will attend an after-school sports club during the year.</p> <p>Sustainability: To ensure sustainability, school staff will shadow external coaches (where capacity makes this possible) to build confidence in delivering similar activities. Popular club formats will be documented for future replication. This will reduce long-term reliance on external providers while maintaining high-quality provision.</p>	<p>Club attendance records</p>
<p>To raise attainment in primary school swimming and water safety (High numbers of pupils are requiring additional sessions to secure national expectations in swimming).</p> <p>Budgeted cost = £3200</p>	<p>Funding of additional swimming sessions for those that do not meet National Curriculum expectations after they have completed core swimming sessions.</p>	<p>80%+ of pupils attain ARE for swimming and water safety as a result of increased access to lessons (over and above core swimming)</p> <p>Sustainability: To ensure sustainability, swimming data will be tracked annually to identify pupils needing support early. We will also consider training staff to co-deliver additional sessions in partnership with the pool, reducing reliance on external providers.</p>	<p>Swimming Records</p>
<p>Total Grant: £19,500</p>			
<p>Total budgeted = £19,500</p>			

